

House Appropriations on Health and Human Services

FY 13/14 Target Comparison Year 1

	Continuation Budget	Governor's Budget*	Governor's vs. Continuation Budget	Senate Budget	Senate vs. Continuation	House Target	House Target vs. Continuation
Health and Human Services:							
Central Management and Support	54,028,354	58,894,045	9.01%	65,069,146	20.4%		
Aging and Adult Services	54,443,196	54,942,341	0.92%	54,142,341	-0.6%		
Blind and Deaf / Hard of Hearing Services	8,178,618	8,178,618	0.00%	8,178,618	0.0%		
Child Development and Early Education	259,254,083	264,823,328	2.15%	255,039,269	-1.6%		
Health Service Regulation	16,761,992	16,761,992	0.00%	15,822,840	-5.6%		
Medical Assistance	3,069,576,810	3,212,080,320	4.64%	3,484,745,754	13.5%		
Mental Health, Devel. Disabilities, & Substance Abuse Svcs	706,797,747	714,174,172	1.04%	675,738,286	-4.4%		
NC Health Choice	80,131,026	70,082,285	-12.54%	67,177,341	-16.2%		
Public Health	156,784,502	142,836,502	-8.90%	147,178,997	-6.1%		
Social Services	170,629,904	176,877,922	3.66%	172,455,677	1.1%		
Vocational Rehabilitation	39,284,143	39,274,143	-0.03%	38,773,169	-1.3%		
Total Health and Human Services	4,615,870,375	4,758,925,668	3.10%	4,984,321,438	7.98%	5,007,925,668	8.49%

*Office of State Budget and Management has revised the rebase for Medicaid since the submission of the Governor's Budget.

FY 14/15 Target Budget Comparison Year 2

	Continuation Budget	Governor's Budget*	Governor's vs. Continuation Budget	Senate Budget	Senate vs. Continuation	House Target	House Target vs. Continuation
Health and Human Services:							
Central Management and Support	54,718,515	66,009,244	20.63%	62,655,211	14.5%		
Aging and Adult Services	54,443,196	55,142,341	1.28%	54,342,341	-0.2%		
Blind and Deaf / Hard of Hearing Services	8,178,618	8,178,618	0.00%	8,178,618	0.0%		
Child Development and Early Education	259,254,083	264,823,328	2.15%	255,039,269	-1.6%		
Health Service Regulation	16,761,992	16,761,992	0.00%	15,818,506	-5.6%		
Medical Assistance	3,083,576,810	3,436,424,046	11.44%	3,655,086,552	18.5%		
Mental Health, Devel. Disabilities, & Substance Abuse Svcs	706,797,747	696,657,624	-1.43%	678,592,084	-4.0%		
NC Health Choice	80,131,026	61,183,541	-23.65%	56,281,405	-29.8%		
Public Health	156,784,502	142,836,502	-8.90%	144,980,498	-7.5%		
Social Services	170,629,904	177,005,066	3.74%	172,519,249	1.1%		
Vocational Rehabilitation	39,284,143	39,274,143	-0.03%	38,773,169	-1.3%		
Total Health and Human Services	4,630,560,536	4,964,296,445	7.21%	5,142,266,902	11.05%	5,294,204,607	14.33%

*Office of State Budget and Management has revised the rebase for Medicaid since the submission of the Governor's Budget.